

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PENASQUITOS TRUNK SEWER RELIEF**

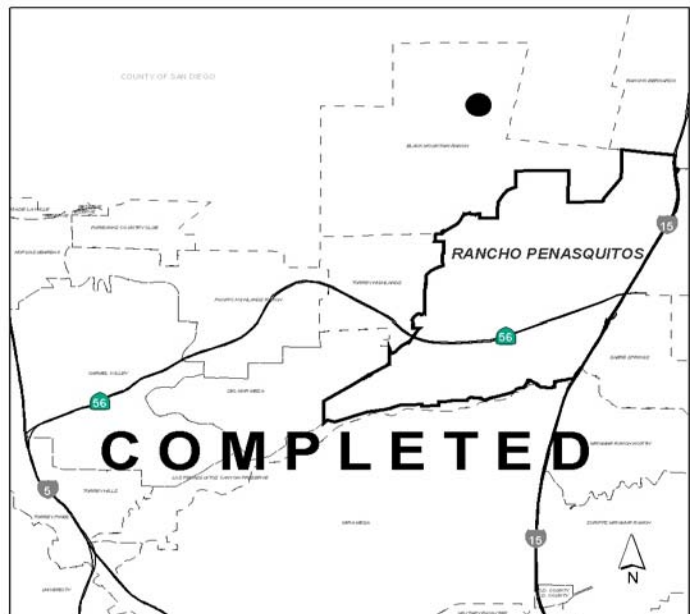
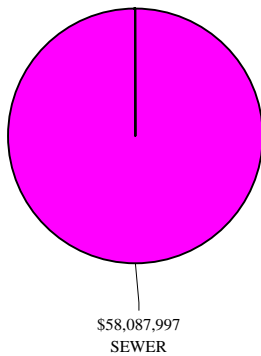
DEPARTMENT: METROPOLITAN WASTEWATER  
CIP or JO #: 46-120.0

**PROJECT: 35**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER	\$58,087,997	\$58,087,997						
UNIDENT								
<b>TOTAL</b>	<b>\$58,087,997</b>	<b>\$58,087,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PENASQUITOS TRUNK SEWER RELIEF**

DEPARTMENT: METROPOLITAN WASTEWATER  
CIP or JO #: 46-120.0

**PROJECT: 35**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A PARALLEL TO THE EXISTING PENASQUITOS CANYON INTERCEPTOR SEWER.

**JUSTIFICATION:**

ADDITIONAL DEVELOPMENT IN THE SABRE SPRINGS, RANCHO PENASQUITOS, MIRAMAR RANCH NORTH, AND CARMEL MOUNTAIN RANCH COMMUNITIES AND IN THE CITY OF POWAY HAS NECESSITATED DRAINAGE BASINS WHICH REQUIRE THAT A PARALLEL SEWER MAIN AND PUMP STATION BE CONSTRUCTED TO SERVE THESE AREAS.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN AND THE LOS PENASQUITOS CANYON PRESERVE PARK PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN RESERVOIR**

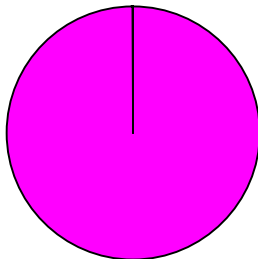
DEPARTMENT: WATER  
CIP or JO #: 73-216.0

**PROJECT: 36**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

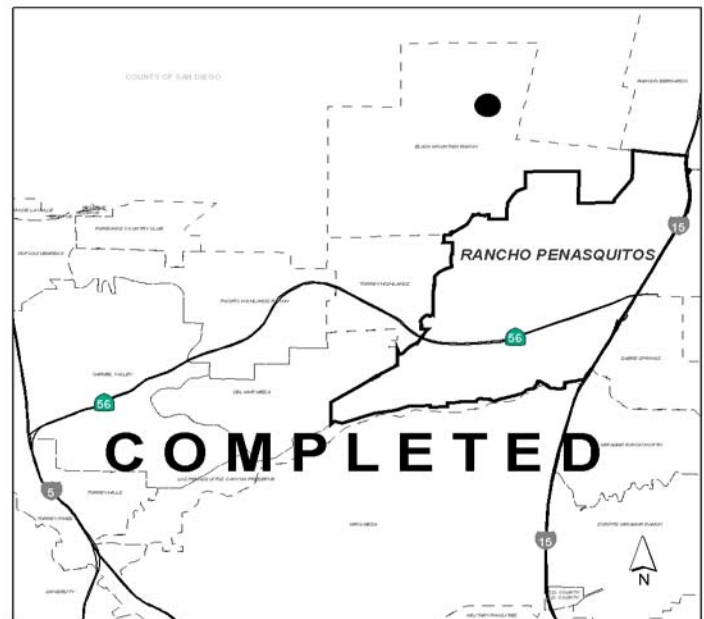
SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
WATER-E	<b>\$18,073,320</b>	\$16,795,124	\$1,278,196					
UNIDENT								
<b>TOTAL</b>	<b>\$18,073,320</b>	\$16,795,124	\$1,278,196	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## FUNDING SOURCES



\$18,073,320  
WATER-E



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     BLACK MOUNTAIN RESERVOIR**

DEPARTMENT:   WATER  
CIP or JO #:    73-216.0

**PROJECT:       36**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    RP

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTING A 25 MILLION GALLON STORAGE RESERVOIR NEAR BLACK MOUNTAIN AND THE COUNTY WATER AUTHORITY SECOND AQUEDUCT, JUST WEST OF RANCHO PENASQUITOS.

**JUSTIFICATION:**

THIS PROJECT WILL PROVIDE FOR THE ADDITIONAL STORAGE CAPACITY NEEDED TO MEET THE OPERATIONAL, EMERGENCY AND FIRE DEMAND REQUIREMENTS OF THE NORTHERN PART OF THE CITY, NOW AND UP TO ULTIMATE BUILD-OUT.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN AND THE LOS PENASQUITOS CANYON PRESERVE PARK PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD PIPELINE**

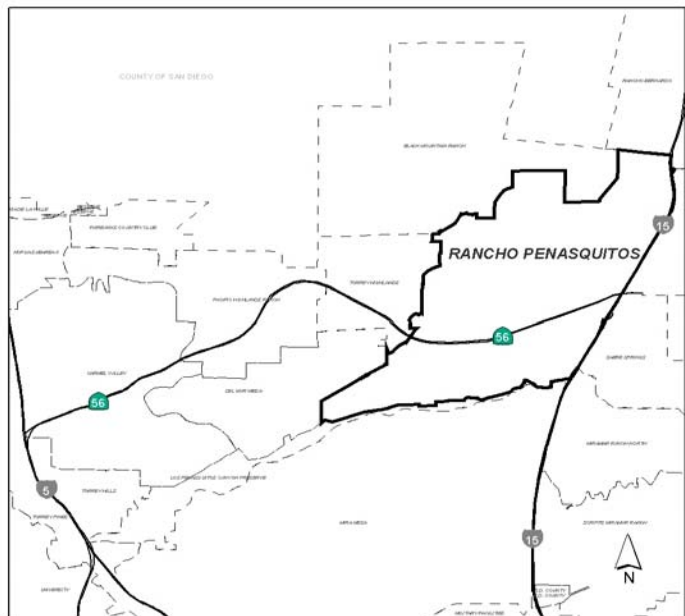
DEPARTMENT: WATER  
CIP or JO #: 73-251.0

**PROJECT: 37**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT DELETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DEL MAR HEIGHTS ROAD PIPELINE**

DEPARTMENT: WATER  
CIP or JO #: 73-251.0

**PROJECT: 37**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT WAS TO PROVIDE FOR INSTALLING A WATER TRANSMISSION PIPELINE ALONG DEL MAR HEIGHTS ROAD. THIS PIPELINE WAS EXPECTED TO INCREASE THE ABILITY TO DELIVER WATER TO THE NORTHWEST AREAS OF THE CITY.

THIS PROJECT WAS TO BE RENAMED THE CARMEL MOUNTAIN ROAD PIPELINE, AS PREVIOUSLY REFERRED TO IN THE FY 99 RANCHO PENASQUITOS PUBLIC FACILITIES FINANCING PLAN. THIS PROJECT HAS SINCE BEEN DELETED AND ANOTHER PROJECT, CIP 70-963.0, "NORTH CITY PIPELINE IMPROVEMENTS" IS EXPECTED TO BE COMPLETED IN FY 2014. THE NEW PROJECT COVERS A WIDER SCOPE AND AREA AND WILL EVALUATE FUTURE WATER NEEDS FOR THE ENTIRE NORTHERN AREAS OF THE CITY.

**JUSTIFICATION:**

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE INCREASED WATER DEMANDS IN THE NORTHERN SAN DIEGO AREA.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PENASQUITOS COMMUNITY PLAN AND THE LOS PENASQUITOS CANYON PRESERVE PARK PLAN.

**SCHEDULE:**

PROJECT DELETED.

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